BUILD-LACCD BOND PROGRAM Active Construction Project Status Report

(Prop A, Prop AA, Measure J)

					COST Data Date 01-Nov-18 PROJECT CHANGE ORDER Data Date 08-Nov-18					SCHEDULE Data Date 01-Nov-18			
Line #	Project #	Project Name	Project Status	Contract Type ¹	Original Construction Contract Value [A] ²	Aggregate Approved Change Order Amount to Date [B] ^{2, 3}	Current Revised Contract Amount to Date [C =A + B] ²	Estimate at Completion (EAC) [Construction Only] ⁵	Physical % Complete	Original (Contract) Substantial Completion [I]	# of Calendar Days Extended to Date by Mutual Agreement [J=K-I]	Revised (Contract) Substantial Completion Date [K]	Current Forecasted Substantial Completion Date [L]
Los Ange	eles City Colleg	e											
1	01C-108.00		In Construction	DBB	\$17,661,000	\$1,135,058	\$18,796,058	\$26,679,614	65%	Jul-18	0	Jul-18	Aug-19
2	40J-102.01	City - Trans and Accessibility Improvements	In Construction	PQSP	\$960,000	\$0	\$960,000	\$2,023,734	42%	Jan-19	0	Jan-19	Jan-19
East Los	Angeles Colleg										<u> </u>		
3	02E-222.07	Site Restorations at Bungalow Complexes	In Construction	PQSP	\$875,000	\$0	\$875,000	\$1,293,379	20%	May-19	0	May-19	May-19
Los Ange	eles Harbor Col										<u>, </u>		
4		S.A.I.L.S Student Union	In Construction	DB	\$39,809,201	\$12,983,473	\$52,792,674	\$53,147,293	91%	Apr-14	1,807	Mar-19	Dec-18
5	_	S.A.I.L.S Infrastructure/Land & Hardscape/Security	In Construction	DB	\$16,260,112	(\$116,614)		\$16,655,687	95%	Apr-14	1,807	Mar-19	Jul-19
6	40J-309.03	Harbor Stormwater Location #2 Basin Bioretention	In Construction	PQSP	\$241,340	\$0	\$241,340	\$241,340	1%	Apr-19	0	Apr-19	Apr-19
7	40J-309.04	Harbor Stormwater -Pre-Treatment	In Construction	PQSP	\$219,400	\$0	\$219,400	\$219,400	1%	Apr-19	0	Apr-19	Apr-19
8		Harbor Stormwater - Location #3 Area C Bio-Filtration Planters	In Construction	PQSP	\$636,260	\$0	\$636,260	\$636,260	1%	Apr-19	0	Apr-19	Apr-19
Los Ange	eles Mission Co												T
9		Central Energy Plant	In Construction	DB	\$15,072,787	\$172,664	\$15,245,451	\$16,549,914	31%	Aug-19	0	Aug-19	Aug-19
10		Student Services/Admin Swing Space	In Construction	PQSP	\$873,400	\$0	\$873,400	\$1,667,718	9%	Jan-19	0	Jan-19	Feb-19
	eles Pierce Coll												T
11		Parking Lots and Roadways - Anthropology/Geography	In Construction	DBB	\$2,475,800	\$0	\$2,475,800	\$2,475,800	55%	Mar-19	0	Mar-19	Mar-19
12		Mason Reroute	In Construction	DBB	\$2,055,000	\$0	\$2,055,000	\$2,611,086	43%	Mar-19	0	Mar-19	Mar-19
13		Physical Security and Hardware - Pierce	In Construction	LLB	\$1,908,777	\$4,980	\$1,913,757	\$1,913,756	38%	Mar-19	0	Mar-19	Mar-19
	ate Educational										T		T
14		South Gate Educational Center - Demo	In Construction	DBB-P	\$11,577,723	\$0	\$11,577,723	\$116,139	1%	Jul-19	0	Jul-19	Jul-19
	eles Southwest				<u> </u>		.	.					1
15		School of Science	In Construction	DB	\$15,499,000	\$193,970	\$15,692,970	\$33,835,279	40%	Jun-19	0	Jun-19	Jul-19
	eles Trade Tech	· · · · ·			A - - - - - - - - - -	•	*	*					
16		Art and Culinary Arts Building - Phase 2	In Construction	DB	\$45,726,892		\$45,726,892	\$47,969,750	4%	Jul-20	0	Jul-20	Jul-20
17		Construction Technology Yard and Storage Building - Phase II	In Construction	PQSP	\$1,520,600	\$0	\$1,520,600	\$1,831,266	13%	Dec-18	0	Dec-18	Jan-19
18	07T-773.05	Grand Avenue Enhancement Phase 1	In Construction	DB	\$2,045,126	\$0	\$2,045,126	\$2,310,227	35%	Jul-19	0	Jul-19	Jul-19
19		Blue Line Station Extension	In Construction	DB	\$2,917,786	\$164,576	\$3,082,362	\$3,690,647	80%	Sep-18	0	Sep-18	Feb-19
20	eles Valley Colle	Valley Academic & Cultural Center (VACC)	In Construction	LLB	\$78,508,391	\$752,260	\$79,260,651	\$80,644,642	42%	Dec-18	229	Jul-19	Apr-20
20		Gym Complex Phase 2	In Construction	DBB	\$1,635,700	\$752,260	\$1,635,700	\$1,688,165	12%	Jan-19	0	Jui-19 Jan-19	Jan-19
21		Valley - Trans and Accessibility Improvements	In Construction In Construction	DBB	\$1,635,700	\$0 \$0	. , ,	\$9,193,341	9%	Jan-19 Jan-19	291	Oct-19	
	Angeles Colle		III CONSTRUCTION	סטט	φ∠,100,030	φυ	φ2,100,050	φ σ, 183,341	370	Jail-19	231	OCI-19	Aug-19
23		Plant Facilities Center	In Construction	DB	\$2,337,469	\$148,024	\$2,485,493	\$2,548,133	99%	Nov-16	468	Mar-18	Dec-18
23		Technology Learning Center 2	In Construction	DB	\$19,552,232	\$47,797	\$19,600,029	\$20,019,833	0%	Apr-20	0	Apr-20	Apr-20
25	40 1 002 04	West - Trans and Accessibility Improvements - Lot 5 Elevator & Albert Vera Ramp	In Construction	DB	\$2,404,129	(\$38,617)		\$2,401,134	0%	Apr-20	0	Apr-20	Apr-20
26		Physical Security and Hardware - West	In Construction	LLB	\$3,162,991	\$0	\$3,162,991	\$3,220,274	48%	Mar-19	0	Mar-19	Mar-19
	1	, ,	Construction Projects Total		\$288,104,966			\$335,583,812					ı

Notes

- 1. Contract Type: DBB = Design-Bid-Build DB = Design-Build LLB = Lease Leaseback PQSP = Prequalified Service Providers DBB-P = Design-Bid-Build Prequalified
- 2. Columns [A], [B], and [C] are based on values for the prime general contractor solely.
- 3. Total Change to Date values excludes notice of changes and Change Order Proposals.

- 4. Design EAC is included only for Design-Build contracts.
- 5. Construction EAC includes the total of new construction and renovation hard costs.





