

					COST Data Date 02-May-18 ^{3,4} PROJECT CHANGE ORDER Data Date 03-May-18 ²					SCHEDULE Data Date 02-May-18			
Line #	Project #	Project Name	Project Status	Contract Type ¹	Original Construction Contract Value [A] ²	Aggregate Approved Change Order Amount to Date [B] ^{2,3}	Current Revised Contract Amount to Date [C = A + B] ²	EAC (Construction Only) ⁵	Physical % Complete	Original (Contract) Substantial Completion [I]	# of Calendar Days Extended to Date by Mutual Agreement [J=K-I]	Revised (Contract) Substantial Completion Date [K]	Current Forecasted Substantial Completion Date [L]
Los Angeles City College													
1	01C-108.00	Da Vinci Hall	In Construction	DBB	\$17,661,000	\$0	\$17,661,000	\$21,330,123	47%	Jul-18	0	Jul-18	Apr-19
2	40I-102.01	City - Trans and Accessibility Improvements	In Construction	DBB	\$880,000	\$0	\$880,000	\$2,891,610	0%	Jan-19	0	Jan-19	Jan-19
Los Angeles Harbor College													
3	03H-329.01	Relocation of Power and Phone Switch	In Construction	PQSP	\$801,257	\$0	\$801,257	\$801,257	35%	Apr-18	0	Apr-18	Aug-18
4	03H-350.03	S.A.I.L.S. - Infrastructure/Land & Hardscape/Security	In Construction	DB	\$16,260,112	(\$116,614)	\$16,143,498	\$16,655,687	80%	Apr-14	1,806	Mar-19	Jul-19
5	03H-350.01	S.A.I.L.S. - Student Union	In Construction	DB	\$39,809,201	\$12,983,473	\$52,792,674	\$53,502,535	75%	Apr-14	1,569	Jul-18	Aug-19
6	03H-338.01	Campus Wide ADA Transition	In Construction	DB	\$785,207	\$664,187	\$1,449,394	\$1,199,394	85%	May-16	528	Oct-17	Jun-18
7	40J-302.01	Harbor - Transportation and Accessibility Improvements	In Construction	DB	\$2,022,457	\$83,369	\$2,105,826	\$2,113,518	85%	May-16	528	Oct-17	Jun-18
Southwest College													
8	06S-618.01	School of Science	In Construction	DB	\$15,499,000	\$193,970	\$15,692,970	\$33,276,766	18%	Jun-19	0	Jun-19	Jul-19
9	06S-663.04	West Campus - Barrier Removal	In Construction	PQSP	\$289,841	\$0	\$289,841	\$348,738	5%	Jun-19	0	Jun-19	Nov-18
Los Angeles Trade Tech College													
10	07T-714.03	Construction Tech Yard and Storage Building	In Construction	PQSP	\$977,123	\$0	\$977,123	\$1,003,253	90%	Dec-17	0	Dec-17	Jun-18
11	07T-773.06	Blue Line Station Extension	In Construction	DB	\$887,564	\$0	\$887,564	\$3,576,411	45%	Apr-18	0	Apr-18	Aug-18
12	40J-702.01	Trade - Trans and Accessibility Requirements	In Construction	DBB-P	\$3,820,000	\$194,893	\$4,014,893	\$5,131,354	99%	Oct-17	1	Nov-17	Jun-18
Los Angeles Valley College													
13	08V-801.00	Valley Academic & Cultural Center (VACC)	In Construction	LLB	\$78,508,391	\$38,037	\$78,546,428	\$78,502,809	29%	Dec-18	0	Dec-18	Q2 2020
West Los Angeles College													
14	09W-948.00	Plant Facilities Center	In Construction	DB	\$2,337,469	\$148,024	\$2,485,493	\$2,527,356	90%	Nov-16	0	Nov-16	Jun-18
15	40J-905.33	Physical Security and Hardware - West	In Construction	LLB	\$3,162,991	\$0	\$3,162,991	\$3,220,274	0%	Notice to Proceed (NTP) pending.			Mar-19
Active Construction Projects Total				15	\$183,701,613	\$14,189,339	\$197,890,952	\$226,081,085					

Notes

- Contract Type: DBB = Design-Bid-Build DB = Design-Build LLB = Lease Leaseback PQSP = Prequalified Service Providers DBB-P = Design-Bid-Build - Prequalified
- Columns [A], [B], and [C] are based on values for the prime general contractor solely.
- Total Change to Date values excludes notice of changes and Change Order Proposals.

4. Design EAC is included only for Design-Build contracts.

5. Construction EAC includes the total of new construction and renovation hard costs.

